

9 DEC 1982

MEMORANDUM FOR: Deputy Director of Central Intelligence

THROUGH: Executive Director

FROM: Daniel A. Childs, Jr.
Comptroller

SUBJECT: Narcotics Resources ☐ 25X1

1. At your suggestion, we have recently completed a detailed examination of Agency resources allocated against narcotics issues in fiscal years 1983 and 1984. The geographic and functional organization of the directorates complicates the process of isolating precisely the resources applied to multinational and multidisciplinary issues such as narcotics. The narcotics target identified under the Capabilities Programming and Budgeting (CPB) system makes it possible to estimate the effort, but that estimate will not be completely faithful to the actual use of resources because:

-- Only about one-half of the work on narcotics collection and analysis is done by personnel who devote full time to it. The rest is estimated work-years derived from distributions of the total component effort, a particularly common practice in the DDO where records are based on case officer work-years. Target allocations may vary from submission to submission as intelligence priorities shift.

-- The targeting methodology itself has changed from last year as the CPB system has been further refined. ☐ 25X1

2. The following table shows the narcotics resources as presented in the 1983 Congressional Budget (January 1982) and the 1984 Budget Estimates (September 1982):

(Dollars in Thousands)

	<u>1981</u>		<u>1982</u>		<u>1983</u>		<u>1984</u>	
<u>Pcs</u>	<u>\$</u>	<u>Pos</u>	<u>\$</u>	<u>Pos</u>	<u>\$</u>	<u>Pos</u>	<u>\$</u>	

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